

REF-6486-77
24 September 1979

MEMORANDUM FOR: Deputy Director (Plans)

SUBJECT : Unfinished Business Relating to Fiscal Years
1960 and 1961 Budgets

REFERENCE : DD/P 4-23279 Dated 17 September 1979

25X1A 1. In response to paragraph 4 of reference you are advised that we are accumulating data required to establish the net estimated funds necessary for FY-1960 and 1961 to finance the [redacted] transferred to this Division.

25X1C 2. As you are aware, both of the Divisions cited have funds programmed in their FY-60 and possibly FY-61 submissions for these [redacted] and we must find the amount(s) involved to arrive at a net requirement for each year. One of the Budget Officers is on vacation and we await his return before commenting.

3. We anticipate that the estimates will be reported to you within ten days.

SIGNED

JAMES A. CUSUMANO, JR.
Acting Chief, IFD-DD/P

Dist: 2 - AAI
1 - AC-DD/P-IFD
1 - Fin-IFD-DD/P (Budget)
1 - IFD-IFD-Fin
1 - Reading (Fin-IFD)
1 - Chrono ✓
JMS:rh/IFD-Fin/24 September 1979

SECRET